



Ashti Taluka Shikshan Prasarak Mandal's

Adv. B. D. Hambarde Mahavidyalaya Ashti

Resource Mobilization Policy

Resource Mobilization Policy

- Diversify and expand our resource base in supporting the achievement of the strategic plans, goals and overall growth.
- Identify and analyze the resources available for programme priorities, policies, research, infrastructure upgradation and maintenance in addition to efficient budget allocation.
- Understand and analyze the current funding landscape, resource availability and support commitment from stakeholders and agencies.
- Maximize use of internally generated income so as to expand meaningful relations with stakeholders.

Sources:-

The following are the agencies and strategies through which the College mobilizes and secures funding:

For Aided section:

The major source of institutional receipts is grant-in-aid received from state government salary of the aided section.

The college is also entitled to utilize some part of student fees as per the rule for meeting routine non salary expenses.

Fees from Self-financing Courses:

- Fees collected from self-financing courses, deposited in the College Account: It is utilized for meeting the expenditure of essentials like electricity and water Maintenance of camp.
- Utilized for buying stationery items, and training students for cultural activities and sports. A share is given to all departments for daily expenses like documentation and conduct of internal exams
- Financial assistance from Management for infrastructure augmentation, equipment.

Funds generated through college activities:

- Students Fees
- Management Donation
- Funding Agencies like-UGC, Parent University, NCW and MCW
- Alumni

Government /Quasi-governmental funding for institutions

- UGC funds: For setting up labs, improving infrastructure, maintenance of equipment, etc.
- Endowments and Scholarships to students
- Grants given to students from reserved communities: Funding/ Scholarships for SC/ ST/ OBC.
- Funding from various Government Departments like Women's Commission, Higher Education Department.
- Central/State Government funding for NSS

Alumni contributions

- Books, journals, magazines for the library
- As volunteer for training and preparation
- Monetary donations
- Donation of equipment and appliance

In addition to resource mobilization, every effort is made to maintain the existing resources. The college has a well-established machinery and set of procedures for maintenance of infrastructure and equipment. This is primarily achieved through the monitoring of various committees like College Council, Planning and Purchase Committee, PTA and IQAC with necessary support systems.

Maintenance

- Building maintenance and infrastructure upgradation is achieved through regular monitoring by the Management and the CDC and devising suitable proposals for implementation.
- Allocation of adequate budget for annual maintenance of college infrastructure by the management.
- Sufficient support staff is maintained to upkeep infrastructure including toilets.
- Water Purifiers are regularly serviced.
- Painting, roof maintenance plumbing maintenance and repairs done as per requirement.
- Mechanical equipment are repaired regularly.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs are done with the management or department funds.
- The water tanks and well are cleaned regularly.
- Regular IT maintenance and updating
- Electronic and electrical repair
- Farm pond cleaning
- Watering and fertilization in botanical garden
-

Optimum Utilization

- Optimum utilization of facilities by renting the college auditorium to the public for socio-cultural events
- Computer lab and the classrooms used for the conduct MS CIT and typing examination

- Department wise annual Stock verification every year

Laboratory Maintenance

- A cost effective approach is followed for the laboratory maintenance. Annual stock verification of chemicals, glassware and all other lab equipment done.
- Mechanical and lab equipment are repaired and maintained by the lab assistants and complicated repairs are done with the help by college fund.
- Calibration and Refurbishing of laboratory equipment are done regularly.
- Wastage from laboratories is minimized using green protocol and reuse solvents.

ICT Maintenance

- System Administrator for maintenance of major equipment, ICT instruments and UPS.
- The college has 100mpbs broadband facility and a dedicated server. All electronic equipment is protected by UPS or generator facility.
- In order to minimize e-waste, computers are serviced and reused.

Library Maintenance

- Automating the library facilities using an integrated library management software SOUL.
- Library facilities are open to the neighboring community.
- Maintenance and utilization of library resources are done through strictly following the library rules. The maximum period of loan for books is 14 days.
- A book, if damaged or lost by a member, has to be compensated with fine.

Sports facilities maintenance

- Department of Physical Education monitors the maintenance of sports facilities of the institution.
- Regular inspection and maintenance of sports equipment and of sports field.
- Giving top priority to the safety of the players by renewing protective guards.
- The equipment in Gymnasium are regularly serviced and new ones purchased as per requirement.


Principal
Adv.B.D.Hambarde Mahavidyalaya
Ashti, Tal. Ashti, Dist. Beed

Ashti Taluka Shikshan Prasarak Mandal Ashti

Arts, Commerce & Science College, Ashti

Tal.Ashti Dist.Beed

Sr. Granted College Budget - 2020-2021

Income		Expenses	
Bonafide Fees	5000	Avhan	4000
College Develop Fund Fees	150000	Avishlar	4000
Computer Training Fees	50000	Affiliation	30000
College Magazine	50000	Audit Fees	30000
Duplicate T.C.Fees	2000	Affiliation form Fees	2000
Entrance/Entry Fees	40000	Academic Audit Fees	1200
Extra Curri/ Activity Fees	30000	Avhan	4000
Enrollment Fees	25000	Avishkar	3500
Gymkhana Fees	75000	Bank Com.	7000
GCC TBC (Typing Exam)	30000	Borewell Exp	3000
Institute Main Charge	60000	Bio Matric Attendance Soft	2000
Library Fees	50000	Binding Exp	3000
Library Book lost	1000	Cartridge	15000
Lib Book Fine	1000	College Ground	10000
Labrotary Fees	200000	College Build/ Maintenance	75000
Magazine	75000	College Pipe Line Exp	25000
National Conference	100000	College Magazine	60000
Online Registration Fees	20000	College Garden	10000
Project Fees	10000	Computer & Equipment Maintenance	20000
Radddi Sale	30000	Computer/ Printer Maintenance	15000
Registration Fees	50000	Computer Anti Virous	13000
Session Fees	50000	Cultral Activitises	25000
Semester Fees	40000	CCTV Camera Exp	5000
Study Tour	70000	Classroom Maintenance	10000
Student ID Charges	7000	Campus Area	50000
T.C. Fees	60000	Disaster	10000
T.C. Fine Fees	25000	Duplicateor machine maint	10000
Tution Fees	600000	Drip Irrigation	16000
Univ. Sport Fund	50000	Earn & Learn	5000
University Ashwamedh Fund	2500	Earn & Learn. Exp	1000
University Development Fund	55000	Elect Maintenance Exp	10000
University Medical Fund	7000	Electric Motor	23000
University Student Welfare Fund	10000	Electric Bill	30000
Univ Stu Insurance Fund	5000	Eligibility	15000
Youth Festival Charges	75000	E-Suvidha	40000
YCMOU Exam College Stationary	20000	ETDS	16000
		Furniture	52500
		Fire Tone Anty Fire	2000
		GCC TBC (Typing Exam)	20000

PRINCIPAL

Arts, Commerce & Science
College, Ashti Tal. Ashti Dist. Beed

Academic =

Physical =

	Amount	
Gathering	100000	A
Generator Diesel	10000	P
Tan Nashak	1000	D
I Card	10000	
Indradhanushya	4000	
Internet Connection Exp	20000	A
Indradhanusha	6000	
ISO System	20000	
Library Books	100100	A
Magazine	30000	A
Main of Toilet	5000	D
Maintance of Genretor	10000	P
Misc Exp	4700	A
MSEB Bill	60000	P
National Conference	100000	A
National Heros Photo	1000	A
Net Protector	10000	A
N.S.S.	8000	A
News Paper	25000	A
Office Software	200000	A
Photo Exp	3000	A
Postage & Telegram	7000	A
Printing Exp.	33000	A
Project Fees	4000	A
Prospectus	40000	A
Pest Control	13000	P
Repair of Furniture	5000	P
Repair of Inverter/Genretor Exp	10000	P
Repair of Zerox Machine	50000	P
Repair of Computer	20000	P
Repair of Elect. Instument	20000	P
Result Sheet Exp	5000	A
Stationary	50000	A
Studeant Associate Exp.	16000	
Sweeper Remuneration Charge	24000	P
Seminar Hall	5000	A
Toner Refilling	2500	A
Transport Charges	3000	A
Tan Nashak	25000	P
TA/ DA Exp	60000	A
Telephone Bill	30000	A
Univ. Sport Fund	20000	
University Ashwamedh Fund	4000	
University Student Welfare Fund	4000	
Youth Festival Charges	25000	A
Watchman Salary	48000	D

		Website Exp (Yearly. Rent)	12000
		Water Charge	20000
		Youth Festival Exp	20000
Total	2130500	Total	2130500

Academic =

Physical =

Sh

PRINCIPAL

Arts, Commerce & Science
College, Ashti Tal. Ashti Dist. Beed

Ashti Taluka Shikshan Prasarak Mandal Ashti
Arts, Commerce & Science College, Ashti
 Tal Ashti Dist. Beed
 Senior Non-Grant College Annual Budget 2020-21

Income		Expenses	
A.S. Gathering	34000	Abiyan	4000
Abiyan	7000	Affiliation	100000
Admission Fees	70000	Ashwamedh	4000
Ashwamedh	7000	Avhan	4000
Avhan	7000	Avishkar	4000
Avishkar	7000	B.C.A. Teacher Salary	700000
Bonafide	1500	B.Sc. Teacher Salary	900000
College Development Fund	225000	Bank Com.	1500
College Exam Fees	68000	Binding Exp	1500
Computer Tution Fees	37000	Building Maintenance	50000
Cultural Activities	34000	Cartridge Refilling	3000
Disaster Management	14000	College Garden	10000
Earn & Learn	7000	College Ground	100000
Eligibility Fees	20000	Computer Anti Virous	4000
Environment Tution Fees	22000	Computer Maintenance	10000
E-Suvidha	35000	Cultral Activitises	22000
Gymkhana fees	34000	Disaster Management	9000
I Card	18000	Earn & Learn	4000
Indradhanushya fees	7000	Elect & Lighting Maintenance	25000
Laboratory Fees	100000	Eligibility	20000
Library Reading room fees	34000	E-Suvidha	35000
Magazine Fees	52000	Furniture	50000
N.S.S.	7000	Gathering Exp.	30000
Prospectus Fees	35000	Generator maintenance	5000
Registration Fees	16000	Gymkhana Exp.	15000
Student Aid Fund	14000	Indradhanushya fees	3500
Students Welfare Fees	7000	Inverter Exp.	1000
Sutdent Associate Fees	14000	ISO	10000
T.C. Fees	19500	Laboratory Equipment Exp.	135000
Tution Fees	1500000	Library Books	67500
University Fees	7000	N.S.S.	4000
University Sport	40000	Printer Maintenance	3000
Youth Festival	34000	Printing Exp.	40000
Cycle stand fees	38000	Stationary	50000
		Studeant Associate Exp.	4000
		Students Welfare Exp.	4000
		TA/ DA	5000
		University Fees	4000
		Water Charge	50000
		Water Purifier Maintenance	15000
		Xerox Machine maintenance	20000
		Xerox Machine Toner	40000
		Youth Festival	5000
Total	2572000	Total	2572000



PRINCIPAL

Arts, Commerce & Science
 College, Ashti Tal Ashti Dist. Beed

Ashti Taluka Shikshan Mandal, Ashti
Arts, Commerce & Science College, Ashti
Tal.Ashti Dist.Beed
Sr. Granted College Budget - 2019-2020

Income		Expenses	
Abhiyan	7000	Abhiyan	5000
Admission Fees	30000	Advt.	20000
Ashwamedh	7000	Affiliation	30000
Avhan	7000	Ashwamedh	4000
Avishkar	7000	Audit Fees	30000
Bank Interst	100	Affiliation form Fees	2000
Bonafide	10000	Academic Audit Fees	1200
College Exam	60000	Avhan	4000
Cycle Stand	40000	Avishkar	3500
College Development	100000	Bank Com.	7000
Computer Tution Fees	40000	Borewell Exp	3000
Cultural Activities	30000	Binding Exp	2000
Disaster	12000	Cartridge	15000
Duplicate T.C.Fees	1950	College Ground	10000
College Magzine	50000	College Build/ Maintenance	40000
Earn & Learn	7000	College Pipe Line Exp	25000
EBC Grant	25000	College Magzine	60000
Eligibility Fees	20000	College Garden	10000
Environment Tution Fees	30000	Computer& Equipment Maintenance	18000
E-Suvidha	40000	Computer/ Printer Maintenance	15000
Gathering	60000	Computer Anti Virous	13000
Gymkhana	50000	Cultral Activitises	25000
GCC TBC (Typing Exam)	30000	CCTV Camera Exp	5000
I Card	20000	Classroom Maintenance	10000
Indradhanusha	7000	Campus Area	50000
Institute Main Charge	55000	Disaster	9000
Library Reading	35000	Duplicateor machine maint	2000
Labrotary Fees	50000	Drip Irrigation	16000
Magazine	75000	Earn & Learn	5000
Medical Check-up Fees	5000	Earn & Learn. Exp	1000
NSS	10000	Elect & Lighting Maintenance	10000
National Conference	100000	Electric Motor	23000
Prospectus Fees	75000	Electric Bill	30000
Radddi Sale	30000	Eligibility	15000
Regist. Fees	30000	E-Suvidha	40000
Students Welfare	10000	ETDS	16000
Sutdent Associate	40000	Furniture	52500
Student Aid Fund	15000	Fire Tone Anty Fire	2000
T.C. Fees	5000	Gymkhana Exp.	150000
T.C. Fine	25000	Gathering	160000

P ✓
A
A
P ✓
P ✓
P ✓
A
P ✓
A
A
A
P ✓
P ✓
P ✓
P ✓
A
P ✓
P ✓
P ✓
P ✓
P ✓
P ✓
P ✓
P ✓
A

751500/-

Acadamic = 316000/-

Physical = 445500/-

Particulars	500000	Particulars	100000
Univ. Sport	48000	Jan Nasnak	10000
Unnat Bharat Abiyan	50000	Id Card	10000
Varmi Compost Sale	250	Internet Connection Exp	20000
Youth Festival	50000	Indradhanusha	6000
YCMOU Exam College Stationary	20000	ISO System	20000
		Library Books	104100
		Magazine	30000
		Main of Toilet	5000
		Maintance of Genretor	6000
		Misc Exp	3000
		MSEB Bill	60000
		National Conference	100000
		National Heros Photo	1000
		Net Protector	10000
		N.S.S.	8000
		News Paper	25000
		Office Software	18000
		Photo Exp	3000
		Postage & Telegram	7000
		Printing Exp.	33000
		Prospectus	40000
		Pest Control	13000
		Repair of Furniture	5000
		Repair of Inverter/Genretor Exp	7000
		Repair of Computer	5000
		Repair of Elect. Instument	20000
		Result Sheet Exp	5000
		Sport Fees	25000
		Stationary	80000
		Studeant Associate Exp.	16000
		Students Welfare	50000
		Sweeper Remuneration Charge	24000
		Sintex (water Tank)	12000
		Seminar Hall	5000
		Toner Refilling	2000
		Transport Charges	3000
		TA/ DA Exp	60000
		Telephone Bill	30000
		Washing Allow	7000
		Watchman Salary	36000
		Website Exp (Yearly Rent)	15000
		Water Charge	20000
		Youth Festival	20000
Total	1919300	Total	1919300


PRINCIPAL
 Arts, Commerce & Science
 College, Ashti Tal. Ashti Dist. Beed

Acadamic = 695100/-

Physical = 233000/-

Income		Expenses	
A.S. Gathering	34000	Abiyan	4000
Abiyan	7000	Affiliation	100000
Admission Fees	70000	Ashwamedh	4000
Ashwamedh	7000	Avhan	4000
Avhan	7000	Avishkar	4000
Avishkar	7000	B.C.A. Teacher Salary	700000
Bonafide	1500	B.Sc. Teacher Salary	900000
College Development Fund	225000	Bank Com.	1500
College Exam Fees	68000	Binding Exp	1500
Computer Tution Fees	37000	Building Maintenance	50000
Cultural Activities	34000	Cartridge Refilling	3000
Disaster Management	14000	College Garden	10000
Earn & Learn	7000	College Ground	100000
Eligibility Fees	20000	Computer Anti Virous	4000
Environment Tution Fees	22000	Computer Maintenance	10000
E-Suvidha	35000	Cultral Activitises	22000
Gymkhana fees	34000	Disaster Management	9000
I Card	18000	Earn & Learn	4000
Indradhanushya fees	7000	Elect & Lighting Maintenance	25000
Laboratory Fees	100000	Eligibility	20000
Library Reading room fees	34000	E-Suvidha	35000
Magazine Fees	52000	Furniture	50000
N.S.S.	7000	Gathering Exp.	30000
Prospectus Fees	35000	Generator maintenance	5000
Registration Fees	16000	Gymkhana Exp.	15000
Student Aid Fund	14000	Indradhanushya fees	3500
Students Welfare Fees	7000	Inverter Exp.	1000
Sutdent Associate Fees	14000	ISO	10000
T.C. Fees	19500	Laboratory Equipment Exp.	135000
Tution Fees	1500000	Library Books	67500
University Fees	7000	N.S.S.	4000
University Sport	40000	Printer Maintenance	3000
Youth Festival	34000	Printing Exp.	40000
Cycle stand fees	38000	Stationary	50000
		Studeant Associate Exp.	4000
		Students Welfare Exp.	4000
		TA/ DA	5000
		University Fees	4000
		Water Charge	50000
		Water Purifier Maintenance	15000
		Xerox Machine maintenance	20000
		Xerox Machine Toner	40000
		Youth Festival	5000
Total	2572000	Total	2572000

A
P-
A
P-
P-
A
A
A
P-
A-
P-
P-
A
P-
P-
P-
A
A
A
P-
P-
P-
P-
A

A = Academic = 345000/-
P = Physical = 433000/-

[Signature]
PRINCIPAL
Arts, Commerce & Science
College, Ashi, Tal. Ashi, Dist. Beed

Ashti Taluka Shiksha Mandal, Tal. Ashti, Dist. Beed

Arts, Commerce & Science College, Ashti

Tal. Ashti Dist. Beed

Sr. Granted College Budget - 2018-2019

Income		Expenses	
Abiyan	7000	Abhiyan	5000
Admission Fees	30000	Advt.	20000
Ashwamedh	7000	Affiliation	25000
Avhan	7000	Ashwamedh	4000
Avishkar	7000	Audit Fees	22000
Bank Interst	1000	Avhan	3500
Bonafide	4000	Avishkar	3500
College Exam	60000	Bank Com.	8000
College Development	125000	Binding Exp	2000
Computer Tution Fees	35000	Cartridge	15000
Cultural Activities	35000	College Ground	✓ 10000
Disaster	12000	College Build/ Maintenance	✓ 40000
Earn & Learn	7000	College Garden	✓ 15000
EBC Grant	25000	Computer & Equipment Maintenance	Ac 18000
Eligibility Fees	20000	Computer/ Printer Maintenance	Ac 20000
Environment Tution Fees	30000	Computer Anti Virous	Ac 13000
E-Suvidha	35000	Cultral Activitises	Ac 25000
Gathering	50000	CCTV Camera Exp	✓ 5000
Gymkhana	50000	Classroom Maintenance	✓ 10000
GCC TBC (Typing Exam)	2500	Campus Area	✓ 50000
I Card	20000	Disaster	9000
Indradhanusha	7000	Earn & Learn	5000
Institute Main Charge	50000	Earn & Learn. Exp	1000
Library Reading	30000	Elect & Lighting Maintenance	✓ 19000
Magazine	75000	Electric Bill	✓ 30000
Medical Check-up Fees	5000	Eligibility	15000
NSS	9000	E-Suvidha	40000
National Conference	150000	ETDS	16000
Prospectus Fees	60000	Furniture	✓ 52400
Radddi Sale	10000	Fire Tone Anty Fire	✓ 2000
Regist. Fees	25000	Gymkhana Exp.	✓ 50000
Students Welfare	10000	Gathering	60000
Sutdent Associate	15000	Generator Diesel	✓ 6000
Student Aid Fund	15000	I Card	10000
T.C. Fees	5000	Indradhanusha	6000
T.C. Fine	20000	ISO System	20000
Tution Fees	400000	Library Books	Ac 103100
Total	1455500	Total	758500

B/C/P Page No. of Total	1455500	B/C/P Page No. of Total	1548500
Typing Exam Center	3000	Magazine	30000
Univ. Sport	40000	Main of Toilet	✓ 5000 P
Youth Festival	50000	Misc Exp	5000
		MSEB Bill	✓ 40000
		National Conference	150000
		National Heros Photo	5000
		Net Protector	3000
		N.S.S.	8000
		News Paper	20000
		Office Software	18000
		Peons Uniform	✓ 5000 P
		Postage & Telegram	✓ 3000 P
		Printing Exp.	35000
		Prospectus	40000
		Pest Control	✓ 13000
		Repair of Furniture	✓ 10000 P
		Repair of Elect. Instument	✓ 20000 P
		Result Sheet Exp	5000
		Sport Fees	25000
		Stationary	80000
		Studeant Associate Exp.	25000
		Students Welfare	30000
		Sweeper Remuneration Charge	✓ 24000
		Seminar Hall	✓ 5000
		Toner Refilling	✓ 3000
		Transport Charges	✓ 1000 VP
		TA/ DA	✓ 35000
	P	Telephone Bill	✓ 34000
		Washing Allow	✓ 7000
		Watchman Salary	✓ 36000 P
		Water Charge	✓ 50000 P
		Youth Festival	20000
Total	1548500	Total	1548500


PRINCIPAL
 Arts, Commerce & Science
 College, Ashti Tal. Ashti Dist. Beed


PRINCIPAL
 Arts, Commerce & Science
 College, Ashti, Tal. Ashti, Dist. Beed

Physical - 5,55,400


Academic - 993,100

An Commerce & Science College, Ashti
 Tal. Ashti Dist. Buldh
 Senior Non-Grant College Annual Budget 2018-19

Income		Expenses	
A.S. Gathering	33000	Abiyan	7000
Abiyan	7000	Affiliation	125000
Admission Fees	72000	Ashwamedh	7000
Ashwamedh	7000	Avhan	7000
Avhan	7000	Avishkar	7000
Avishkar	7000	B.C.A. Teacher Salary	600000
Bonafide	2000	B.Sc. Teacher Salary	400000
College Development Fund	90000	Bank Com.	8000
College Exam Fees	65000	Binding Exp	2000
Computer Tution Fees	40000	Building Maintenance	175000
Cultural Activities	35000	Cartridge Refilling	2000
Disaster Management	15000	College Garden	10000
Earn & Learn	8000	College Ground	10000
Eligibility Fees	25000	Computer Anti Virous	7000
Environment Tution Fees	40000	Computer Maintenance	25000
E-Suvidha	45000	Cultral Activitises	15000
Gymkhana fees	35000	Disaster Management	9000
I Card	18000	Earn & Learn	4000
Indradhanushya fees	7000	Elect & Lighting Maintenance	20000
Laboratory Fees	104000	Eligibility	25000
Library Reading room fees	35000	E-Suvidha	45000
Magazine Fees	35000	Furniture	50000
Medical Check-up Fees	7000	Gathering Exp.	30000
N.S.S.	8000	Generator maintenance	15000
Prospectus Fees	35000	Gymkhana Exp.	15000
Registration Fees	43000	I Card	20500
Student Aid Fund	15000	Indradhanushya fees	3500
Students Welfare Fees	8000	Inverter Exp.	1000
Sutdent Associate Fees	15000	ISO	15000
T.C. Fees	10000	Laboratory Equipment Exp.	80000
Tution Fees	1174000	Library Books	50000
University Fees	7000	Magazine	20000
University Sport	35000	Misc. Exp	1000
Youth Festival	35000	N.S.S.	8000
		Printer Maintenance	3000
		Printing Exp.	40000
		Prospectus	20000
		Sport expenditure	35000
		Stationary	50000
		Studeant Associate Exp.	2000
		Students Welfare Exp.	8000
		TA/ DA	15000
		University Fees	7000
		Water Charge	35000
		Water Purifier Maintenance	15000
		Xerox Machine maintenance	20000
		Xerox Machine Toner	40000
		Youth Festival	15000
Total	2124000	Total	2124000

Academic - 723000/-

Medical - 401000


 PRINCIPAL

Commerce & Science College, Ashu

Tal. Ashti Dist. Beed

Sr. Granted College Budget - 2017-18

Income		Expenses	
Abiyan	7000	Abiyan	5000
Admission Fees	30000	Advt.	50000
Ashwamedh	7000	Affiliation	25000
Avhan	7000	Ashwamedh	4000
Avishkar	7000	Audit Fees	22000
Bank Interst	24000	Avhan	3600
Bonafide	3500	Avishkar	3500
College Exam	60000	Bank Com.	5000
College Development	90000	Binding Exp	1000
Computer Tution Fees	30000	Cartridge	15000
Cultural Activities	35000	College Ground	✓ 2000
Disaster	15000	College Build Maintenance	✓ 22410
Earn & Learn	7000	College Garden	✓ 20000
EBC Grant	22000	Com. Software Amc	18000
Eligibility Fees	20000	Computer & Equipment Maintenance	18000
Environment Tution Fees	30000	Computer/ Printer Maintenance	20000
E-Suvidha	35000	Computer Anti Virous	13000
Gathering	54000	Cultral Activitises	35000
Gymkhana	50000	Disaster	7000
I Card	20000	Earn & Learn	4500
Indradhanusha	7000	Earn & Learn. Exp	1000
Institute Main Charge	23000	Elect & Lighting Maintenance	✓ 20000
Library Reading	30000	Electric Bill	✓ 30000
Magazine	80000	Eligibility	15000
Medical Check-up Fees	6000	E-Suvidha	32000
NSS	9000	ETDS	15740
Prospectus Fees	60000	Furniture	✓ 100000
Raddi Sale	10000	Fire Tone Anty Fire	✓ 2000
Regist. Fees	30000	Gymkhana Exp.	✓ 63500
Students Welfare	9000	Gathering	30000
Sudent Associate	15000	Generator Diesel	✓ 5000
Student Aid Fund	15000	I Card	10000
Sexual Harassment of women	5250	Indradhanusha	6000
T.C. Fees	6500	ISO System	20000
T.C. Fine	15000	Library Books	125000
Tution Fees	400000	Magazine	22000
Typing Exam Center	3000	Main of Toilet	✓ 3000
Total	1277250	Total	794250

A - 528840

P - 247310

व्यय विवरण	मूल्य	व्यय विवरण	मूल्य
Xerox Income	₹	N.D.B.	₹
Youth Festival	40000	New Paper	24000
		Peons Uniform	✓ 5000
		Postage & Telegram	✓ 3000
		Printing Exp.	40000
		Prospectus	50000
		Pest Control	✓ 13000
		Repair of Furniture	✓ 25000
		Repair / Maintenance of College Building	✓ 22000
		Result Sheet Exp	5000
		Sport Fees	25000
		Stationary	75000
		Studeant Associate Exp.	28000
		Students Welfare	8500
		Sweeper Remuneration Charge	✓ 24000
		Toner Refilling	✓ 3000
		Transport Charges	✓ 1000
		TA/ DA	✓ 35000
		Telephone Bill	✓ 35000
		Washing Allow	✓ 7000
		Watchman Salary	✓ 24000
		Water Charge	✓ 90000
		Youth Festival	5000
Total	1360250	Total	1360250


PRINCIPAL
 Arts, Commerce & Science
 College, Ashii Tal. Ashii Dist. Beed


PRINCIPAL
 Arts, Commerce & Science College
 Ashii Tal. Ashii Dist. Beed

A - 279000
 A + 526340

 = 805340

P - 2,87,000
 P + 247910

 = 534910

Arts, Commerce & Science College, Ashni
Tal. Ashni Dist. Beed
Sr. Non-Granted College Budget - 2017-18

Income		Expenses	
Abiyan	9000	Abiyan	4000
Admission Fees	80000	Advt.	25000
Ashwamedh	10000	Affiliation	93000
Avhan	10000	Ashwamedh	3500
Avishkar	10000	Avhan	3500
Bank Interst	30000	Avishkar	3500
Bonafide	4000	Bank Com.	1500
College Exam	95000	Binding Exp	2000
College Development	120000	Cartridge	14000
Computer Tution Fees	70000	College Ground	✓ 10000
Cultural Activities	50000	College Build Maintenance	✓ 75000
Disaster	18000	College Garden	✓ 5000
Earn & Learn	7000	College Development	✓ 20000
Eligibility Fees	45000	College Maintenance	✓ 5000
Environment Tution Fees	30000	Computer & Equipment Maintenance	75000
E-Suvidha	43000	Comp./ Printer/ Xerox/ Toner	15000
Gathering	60000	Computer Anti Virous	15000
Gymkhana	50000	Cultral Activitises	23000
I Card	22000	Disaster	8700
Indradhanusha	5000	Earn & Learn	4200
Laboratory Fees	350000	Elect & Lighting Maintenance	✓ 10000
Library Reading	45000	Eligibility	45000
Magazine	90000	E-Suvidha	41000
Medical Check-up Fees	10000	Furniture	✓ 125000
NSS	9000	Fomsheet (Part. Payment)	60000
Prospectus Fees	80000	Gymkhana Exp.	✓ 20000
Regist. Fees	45000	Gathering Exp.	10000
Students Welfare	13000	Generator Diesel	✓ 7000
Student Associate	20000	Gas Refilling	✓ 1300
Student Aid Fund	18000	I Card	10000
T.C. Fees	7000	Indradhanusha	3300
T.C. Fine	5000	Inverter Exp.	✓ 1000
Tution Fees	168500	Laboratory Equip./ Exp.	100000
Univ. Fees	9000	Library Books	125000
Univ. Sport	45000	Magazine	20000
Youth Festival	44000	Misc Exp	3000
		N.S.S.	9000
Total	1726500	Total	996500

A. 717200

P. 279300

		Printing Exp	Total
		Prospectus	20000
		Remun. Of Chemisty Teacher X	60000
		Remun. Of Computer Teacher X	285000
		Remun. Of Math Teacher X	60000
		Remun. Of Zoology Teacher X	60000
		Repair of Air Conditioner	✓ 5000
		Repair of Water Purifier	✓ 5000
		Repair of Xerox Machine	✓ 5000
		Repair of Furniture	✓ 2500
		Result Sheet Exp	7500
		Sport Fees	25000
		Stationary	50000
		Studeant Associate Exp.	35000
		Students Welfare	8500
		Univ. Fees	8000
		Transport Charges	✓ 2000
		TA/ DA	✓ 5000
		Wormi Compost Exp.	✓ 5000
		Water Harvesting	✓ 2000
		Water Charge	✓ 60000
		Youth Festival	3000
	Total	1726500	Total
			1726500


PRINCIPAL
 Arts, Commerce & Science
 College, Ashli Tal. Ashli Dist. Beed


PRINCIPAL
 Arts, Commerce & Science College
 Ashli Tal. Ashli Dist. Beed

$$\begin{array}{r}
 A \quad 173500 \\
 A + 717200 \\
 \hline
 = 890700 \\
 + 805340 \\
 \hline
 = 1696040
 \end{array}$$

$$\begin{array}{r}
 P - 91500 \\
 P + 279300 \\
 \hline
 = 370800 \\
 + 534910 \\
 \hline
 = 905710
 \end{array}$$